

A Revisit 24 Years Ago... This slide shows the Village taxes 24 years ago of \$3,000,000...although those days are past we have been successful maintaining a high level of services at very controlled costs for many years but it is not sustainable. A review of our service level in relation to our revenues is important to ensure we are able to deliver appropriate services and maintain the core infrastructure ongoing.

<u>Operating Revenue:</u>	<u>2021</u>
Taxes	1,081,600
General Operating Grants	694,000
Sale of Service - Recreation	62,500
Sale of Service - Wharf	81,500
Sale of Service - Other	567,700
Licences, Permits & Fines	12,500
Penalties & Interest on Taxes	7,500
General Investment Interest	70,000
Other Revenue	30,000
Contribution - External Sources	0
Sewer Revenue (incl'ds. Interest & Grants)	320,500
Water Revenue (incl'ds. Interest & Grants)	269,500
Total Operating Revenue	3,197,300
<u>Operating Expenditures:</u>	
Legislative Services	93,500
General Government	814,500
Fire Department Services	145,500
Building Inspection/Bylaw Enforcement	11,500
Emergency Services	57,000
PW-General, Cem, Trans, Lighting, Drains	264,000
PW-Mechanical Services	139,000
Environmental, Depot, Solid Waste	327,500
Anne Fiddick Aquatic & Sports Center	579,000
Gerry Morgan Memorial Center	281,000
Parks, Boulevards & Greenspaces	127,000
Library Services	48,000
Municipal Campground	5,500
Ec. Dev. & Planning	110,000
JCC Operations	29,000
Tourist Info Center	24,000
Wharf Operations	78,500
Fiscal Services	7,500
Operating Contingency	20,000
Sewer Operations	322,500
Water Operations	306,500
Total Departmental Expenditures	3,791,000
Surplus/(Deficit) Before Amortization	-593,700

TAX DUE DATE:
WEDNESDAY JULY 2, 1997 BY 5:00 P.M.

A penalty of 10% is applied to the property tax balances outstanding at the close of business on this date. Unclaimed Home Owner Grants are considered to be taxes outstanding. If your taxes are paid by your bank you must still complete your Homeowner's grant application and bring it to the Village office by the tax due date. For further information regarding the Provincial Home owner grant, the tax deferment program or other tax information, please contact the Village office at 283-2202 or write us at Box 610 Gold River, B.C. V0P-1G0.

Village of Gold River
Consolidated Budget for the Year Ending
December 31, 1997

REVENUES:

Rentals	80,000
Taxes - General & Debt	2,999,300
Taxes - Utilities	50,000
Grants	196,000
Contributions - Surplus & Reserve	244,100
Sale of Services	344,200
Investment revenue	50,000
Water Rates	125,000
Sewer Rates	165,000
Other Governments	\$1,128,300
Total Revenue	\$5,431,900

EXPENDITURES:

General Government Services	630,300
Jack Christensen Centre	28,300
Protective Services	205,000
Public Works Services	431,100
Environmental & Health Services	342,200
Tourism & Economic Development	109,300
Recreation Services	1,272,900
Fiscal Debt Services	501,000
Capital Works Program	408,500
Operating Expense & Contingency	50,000
Water Services	125,000
Sewer Services	150,000
Other Government Authorities	1,128,300
Total Expenses	5,431,900

Our population was around 2400 and the Pulp Mill paid 92% of our taxes, which helped support the costs of operating the recreation facilities. With this Industrial taxation gone, in 2021 we have very little revenue sources from which we can fund operational expenses.