Village of Gold River -Operational and Major Projects 5-Year Plan (2021-2025)

2021			2022			2023			2024			2025		
Project Description	**Budget**	**Done By**	**Project Description**	**Budget**	**Done By**	**Project Description**	**Budget**	**Done By**	**Project Description**	**Budget**	**Done By**	**Project Description**	**Budget**	**Done By**
Village Public Service Building			**Village Public Service Building**			**Village Public Service Building**			**Village Public Service Building**			**Village Public Service Building**		
Rear parking lot paving	15,000	Contracted				Office Heating Upgrade (Further info req'd, ask for detail)	30,000	Contracted						
Consultant & Procurement of Fire Truck	220,000	Contracted												
Recreation			**Recreation**			**Recreation**			**Recreation**			**Recreation**		
Rec Facility Pavement markings - post EV Station install	1,000	Crew	Rec Facility - Curb repair - entrance	5,000	Contracted	GMMC - Remove and replace concrete pathway under breezeway	20,000	Contracted	GMMC - Exterior building painting	10,000	Contracted	GMMC - Digital - VMS - remove and replace	10,000	Contracted
GMMC - Sprinkler pipe replacement	2,000	Contracted	GMMC - Fence repair	3,000	Contracted	GMMC - Dehumidifier	35,000	Contracted	AFAC - Tub Heater - remove and replace	9,000	Contracted	AFAC - Digital - VMS - remove and replace	10,000	Contracted
GMMC - Seal curling rink wall	4,000	Contracted	Rec Facilities - Paint pole/fixture lighting entrance	3,000	Crew	AFAC - Chemistry Controllers - remove and replace	8,000	Contracted	AFAC - Treadmill - replacement	12,000	Crew	AFAC - Eliptical - replacement	12,000	Crew
AFAC - Main pool motor overhaul (Mick to get estimate)	6,000	Contracted	AFAC - Air Handling Unit#2 - remove and replace	27,000	Contracted	AFAC - Dryton replacement	200,000	Contracted						
AFAC - Leisure Pool Pump - remove and replace (Mick to get estimate)	10,000	Contracted	AFAC - Sauna Heater - relace existing	6,000	Contracted	AFFC - Weightroom Equipment	55,000	Crew						
AFAC - Hot water boiler storage tank - remove and replace (Mick to get estimate)	12,000	Contracted	AFAC - Referbish/Replace Sauna Benches	5,000	Crew									
Arena ($4,300), Curling Rink($ 5,500) Ventilation upgrades	9,800	Contracted												
Parks, Boulevards and Greenspaces			**Parks, Boulevards and Greenspaces**			**Parks, Boulevards and Greenspaces**			**Parks, Boulevards and Greenspaces**			**Parks, Boulevards and Greenspaces**		
Restore Wooden Street Signs - 2 (Industrial and Ucona Ct)	4,000	Contracted	Restore Wooden Street Signs - 2	4,000	Contracted	Restore Wooden Street Signs - 2	4,000	Contracted	Restore Wooden Street Signs - 2	4,000	Contracted	Restore Wooden Street Signs - 2	4,000	Contracted
			Nimpkish Park - Asph pathway remove/replace	40,000	Contracted									
			PSB - Irrigation	8,000	Crew									
JCC			**JCC**			**JCC**			**JCC**			**JCC**		
			Water tank - Boiler	3,000	crew									
Tourist Info Centre			**Tourist Info Centre**			**Tourist Info Centre**			**Tourist Info Centre**			**Tourist Info Centre**		
			Exterior Maintenance - Painting (Requires condition assessment	5,400	Contracted	Restore wooden ramp/entrance c/w stain and/or paint	4,500	Contracted	Revamp Tourist Info Signs - Building and approaches		Contracted	Revamp Tourist Info Signs - Building and approaches		Contracted
Wharf			**Wharf**			**Wharf**			**Wharf**			**Wharf**		
Dredging - Pre-engineering	30,000	Consulted	Warehouse Refurbishment	150,000	Capital	Wharf Crane - replacement	75,000	Capital - machinery equip						
Warehouse - building refurbishment assessment/design	25,000	Consulted	Dredging collaborative project with MMFN and Cypress Creek	140,000	TC/Capital									
Dock/finger replacement - engineering/project manag/construction and coordination with Greig Seafoods	25,000	Consulted												
Campgrounds			**Campgrounds**			**Campgrounds**			**Campgrounds**			**Campgrounds**		
Roadway gravel/grading	4,000	Contracted	River bank slope stablization	5,000	Contracted									
Dangerous tree(s) removal	1,200	Contracted												
Public Works			**Public Works**			**Public Works**			**Public Works**			**Public Works**		
Road Repair (Matchlee/Nootka/Industrial)	60,000	Contracted	Road Repair (Locations TBD)	60,000	Contracted	Road Repair (Locations TBD)	60,000	Contracted	Road Repair (Locations TBD)	60,000	Contracted	Road Repair (Locations TBD)	60,000	Contracted
Street Light - repair & replace, repainting	2,000	Crew	Street Light - repair &replace, repaint	9,000	Crew	Street Light - Refurbishment painting program (Locations TBD)	6,000	Crew	Street Light - repair and replacement - 3 Chamiss-Muchalat Walkway	9,000	Crew	Street Light - repair and replacement - 3 Chamiss-Muchalat Walkway	9,000	Crew
			Curb repair (Locations TBD)	10,000	Contracted	Curb repair (Locations TBD)	10,000	Contracted	Curb repair (Locations TBD)	10,000	Contracted	Curb repair (Locations TBD)	10,000	Contracted
Vehicle life cycling program - Pick-up replacement	60,000	Capital - Machinery	Backhoe/Loader & Kubota Mower	228,000	Capital - Machinery	Vehicle life cycling program Gargabe Truck	300,000	Capital - Machinery	Pick-up, Sander/dump, Kuboda Loader	220,000	Capital - Machinery	Case Loader, Pick-up, Vaccum tank	175,000	Capital - Machinery
Enviromental -Solid Waste & Transfer Station			**Enviromental -Solid Waste & Transfer Station**			**Enviromental -Solid Waste & Transfer Station**			**Enviromental -Solid Waste & Transfer Station**			**Enviromental -Solid Waste & Transfer Station**		
Depot/TransferStat - replace free store roof	4,000	Contracted	Solid waste - cardboard bailer	50,000	Capital - Machinery									
Sewer			**Sewer**			**Sewer**			**Sewer**			**Sewer**		
Sewer San. - Flushing/Cleaning, Mobile Home Park/Sub'd	25,000	Contracted	Sewer San. - Spot repairs, Mobile Home Park/Sub'd	65,000	Contracted	Sewer San. - Spot repairs, Mobile Home Park/Sub'd	65,000	Contracted	Sewer San. - Spot repairs, Mobile Home Park/Sub'd	65,000	Contracted	Sewer San. - Spot repairs, Mobile Home Park/Sub'd	65,000	Contracted
Sewer San. - CCTV, Mobile Home Park/Sub'd	20,000	Contracted	Sewer San. - Flushing/Cleaning, Main catchment area Ph1	25,000	Contracted	Sewer San. - Flushing/Cleaning, Main catchment area Ph1	25,000	Contracted	Sewer San. - Flushing/Cleaning, Main catchment area Ph1	25,000	Contracted	Sewer San. - Flushing/Cleaning, Main catchment area Ph1	25,000	Contracted
Sewer San. - Smoke Testing, Maquinna/Industrial catchment area	5,000	Contracted	Sewer San. - CCTV, Main catchment area Ph1	20,000	Contracted	Sewer San. - CCTV, Main catchment area Ph1	20,000	Contracted	Sewer San. - CCTV, Main catchment area Ph1	20,000	Contracted	Sewer San. - CCTV, Main catchment area Ph1	20,000	Contracted
Sewer San. - Project Management/Data Analyst	25,000	Consulted	Sewer San. - Smoke Testing, Dogwood catchment area	5,000	Contracted	Sewer San. - Smoke Testing, Dogwood catchment area	5,000	Contracted	Sewer San. - Smoke Testing, Dogwood catchment area	5,000	Contracted	Sewer San. - Smoke Testing, Dogwood catchment area	5,000	Contracted
Sewer - Scada, Full Scada supply and install, equipment and software	60,000	Capital - equipment	Sewer San. - Project Management/Data Analyst	25,000	Contracted	Sewer San. - Project Management/Data Analyst	25,000	Contracted	Sewer San. - Project Management/Data Analyst	25,000	Contracted	Sewer San. - Project Management/Data Analyst	25,000	Contracted
Sewer - Scada, Engineer (Eval and Select, Design, Tender, Contract, Commish and Training Coordination)	15,000	Consulted	Sewer San. - STP Outlet Flow Meter (remove and replace), Consult/PM/CM	25,000	Consulting	Sewer - Scada, Tech Support	7,500	Consulting	Sewer - Scada, Tech Support	7,500	Consulting	Sewer - Scada, Tech Support	7,500	Consulting
Sewer - Scada, Tech Support	7,500	Consulted	Sewer San. - STP Outlet Flow Meter (remove and replace)	30,000	Contracted	Sewer San. - Genset servicing, Maquinna	15,000	Contracted	Sewer San. - Genset servicing, Maquinna	15,000	Contracted	Sewer San. - Genset servicing, Maquinna	15,000	Contracted
Sewer -STP Plant Surge Protection	6,600	Contracted												
Sewer - Bio Solid Project completion	379,000	Capital												
Water			**Water**			**Water**			**Water**			**Water**		
Water - Scada, Full Scada supply and install, equipment and software (dependent on 2021 Eval and Select)	60,000	Capital - equipment	Sewer - Scada, Tech Support	7,500	Consulting	Water - Scada, Tech Support	7,500	Consulting	Water - Scada, Tech Support	7,500	Consulting	Water - Scada, Tech Support	7,500	Consulting
Water - Scada, Engineer (Eval, and Selct, Design, Tender, Contract, Commission and Training Coordination)	15,000	Consulted	Sewer San. - Genset servicing, Maquinna	7,500	Consulting	Water - Exercise Valves	10,000	Crew	Water - Exercise Valves	10,000	Crew	Water - Exercise Valves	10,000	Crew
Water - Scada, Tech Support	7,500	Consulted	Water - Scada, Tech Support	7,500	Consulting									
Water - Exercise Valves	10,000	Crew	Watercross connection program	10,000	Contracted									
Water - Pump#3 Well redev, replace motor, and rebuild pump	90,000	Capital	Water - Exercise Valves	10,000	Crew									
Water - Pump#1 Well redevelopment	22,000	Contracted												
TOTAL OPERATIONAL PROJECTS	**1,242,600**			**998,900**			**987,500**			**514,000**			**470,000**	
non-operational projects (Ec Dev)	126,650													
Operation Manager Projects	1,262,600													
2021 Project list	**1,389,250**													